

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (09/24)**

= Required Field

Local Agency Information

Funding Source:	ARP-ESSER		
Report Prepared By:	Yusuf Akyar		
Agency Name:	Utica Academy of Science Charter School		
Mailing Address:	1409 W.Genesee St.		
	Syracuse	NY	13204
	City	State	Zip Code
Telephone # of Report Preparer:	315-671-5470		
County:	Onondaga		
E-mail Address:	akyar@sany.org		

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$774,398
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Stephanie Watkins	Guidance Counselor	7/1/2023-6/30/2024	\$52,666
Kaitlyn Rose	Guidance Counselor	7/1/2023-6/30/2024	\$59,720
Marco Rodegher	ELL/Special Education Teacher	7/1/2023-6/30/2024	\$68,971
Dajana Bajramovic	ENL Teacher	7/1/2023-6/30/2024	\$54,100
Ahmet Oncu	Science/Coding Teacher	7/1/2023-6/30/2024	\$71,540
Kadir Yavuz	Technology Coordinator	7/1/2023-6/30/2024	\$52,378
Durmisevic, Mirsen	Summer School Teacher	7/1/2023-6/30/2024	\$3,521
Dundar, Zehra	Summer School Teacher	7/1/2023-6/30/2024	\$3,354
Oncu, Ahmet	Summer School Teacher	7/1/2023-6/30/2024	\$3,069
Wimmer, Jacob	Summer School Teacher	7/1/2023-6/30/2024	\$2,997
Cooney, Ryan	Summer School Teacher	7/1/2023-6/30/2024	\$2,946
Besirevic, Amra	Summer School Teacher	7/1/2023-6/30/2024	\$2,565
Babacan, Hummet	Summer School Teacher	7/1/2023-6/30/2024	\$2,226
Rose, Kaitlyn	Summer School Teacher	7/1/2023-6/30/2024	\$2,142
Walley, Benjamin	Summer School Teacher	7/1/2023-6/30/2024	\$2,034
Dobreski, Maryanne	Summer School Teacher	7/1/2023-6/30/2024	\$1,569
Salem, Samah	Summer School Teacher	7/1/2023-6/30/2024	\$1,563
Woodruff, Amy	Summer School Teacher	7/1/2023-6/30/2024	\$1,563
Rodegher, Marco	Summer School Teacher	7/1/2023-6/30/2024	\$1,557
Gomez, Miriam	Summer School Teacher	7/1/2023-6/30/2024	\$1,545
Cornell, Lauren	Summer School Teacher	7/1/2023-6/30/2024	\$1,530
Cavalieri, Matthew	Summer School Teacher	7/1/2023-6/30/2024	\$1,452
Adamek, Mackenzie	Summer School Teacher	7/1/2023-6/30/2024	\$1,069
Janelle D'Aoust	Guidance Counselor	7/1/2022-6/30/2023	\$50,506
Kaitlyn Rose	Guidance Counselor	7/1/2022-6/30/2023	\$51,446
Marco Rodegher	ELL/Special Education Teacher	7/1/2022-6/30/2023	\$57,927
Dajana Bajramovic	ENL Teacher	7/1/2022-6/30/2023	\$48,000
Ahmet Oncu	Science/Coding Teacher	7/1/2022-6/30/2023	\$58,600

Harun Seker	Technology Coordinator	7/1/2022-6/30/2023	\$82,725
Erika Biel	Summer School Teacher	7/1/2022-6/30/2023	\$1,982
Amy Woodruff	Summer School Teacher	7/1/2022-6/30/2023	\$1,635
Shannon Ferguson	Summer School Teacher	7/1/2022-6/30/2023	\$1,494
Stasha Dunkley	Summer School Teacher	7/1/2022-6/30/2023	\$1,915
Jessica Parr	Summer School Teacher	7/1/2022-6/30/2023	\$1,325
Kaitlin Merril	Summer School Teacher	7/1/2022-6/30/2023	\$1,920
Elizabeth DeAngelis	Summer School Teacher	7/1/2022-6/30/2023	\$1,920
Heather Jaynes	Summer School Teacher	7/1/2022-6/30/2023	\$1,920
Alexandra Cavo	Summer School Teacher	7/1/2022-6/30/2023	\$1,818
Jazmin Johnson	Summer School Teacher	7/1/2022-6/30/2023	\$1,335
Shawnie Echevery	Summer School Teacher	7/1/2022-6/30/2023	\$1,890
Eva Winters	Summer School Teacher	7/1/2022-6/30/2023	\$1,932
Bobbi Latray	Summer School Teacher	7/1/2022-6/30/2023	\$1,974
Marcella Tayler	Summer School Teacher	7/1/2022-6/30/2023	\$1,920
Ryan Cooney	Summer School Teacher	7/1/2022-6/30/2023	\$1,617
Caleb Wimmer	Summer School Teacher	7/1/2022-6/30/2023	\$1,200
John Bullis	Summer School Teacher	7/1/2022-6/30/2023	\$1,320

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$714,837
Name	Mackenzie Flihan	Beginning and End Dates of Work	Salary Paid
Kayla Gerstner	Intervention Support Teacher	7/1/2023-6/30/2024	\$23,375
Jared Depass	Intervention Support Teacher	7/1/2023-6/30/2024	\$43,472
Yelizaveta Kiuchun	Intervention Support Teacher	7/1/2023-6/30/2024	\$35,155
Kelsey Roseen	Intervention Support Teacher	7/1/2023-6/30/2024	\$30,341
Theresa Skandera	Intervention Support Teacher	7/1/2023-6/30/2024	\$22,164
Amina Badnjevic	Intervention Support Teacher	7/1/2023-6/30/2024	\$34,312
Miriam Gomez	Teacher Assistant	7/1/2023-6/30/2024	\$30,154
Karen Aponte	Teacher Assistant	7/1/2023-6/30/2024	\$26,430
Refija Mehmedovic	Support Teacher	7/1/2023-6/30/2024	\$36,094
Danae Rivera	Support Teacher	7/1/2023-6/30/2024	\$24,880
William Bryant	Teacher Assistant	7/1/2023-6/30/2024	\$32,461
Isaiah Farrell	Intervention Support Teacher	7/1/2023-6/30/2024	\$6,181
Maria Cantales	Support Teacher	7/1/2023-6/30/2024	\$19,771
Tricia Norton	Intervention Support Teacher	7/1/2023-6/30/2024	\$11,673
Lauren Cornell	Intervention Support Teacher	7/1/2022-6/30/2023	\$37,158
Jared Depass	Intervention Support Teacher	7/1/2022-6/30/2023	\$33,024
Maryanne Dobreski	Intervention Support Teacher	7/1/2022-6/30/2023	\$12,662
Kaitlyn McCarthy	Intervention Support Teacher	7/1/2022-6/30/2023	\$10,780
Tanice Grant	Intervention Support Teacher	7/1/2022-6/30/2023	\$25,254
Mackenzie Flihan	Intervention Support Teacher	7/1/2022-6/30/2023	\$27,964
Miriam Gomez	Teacher Assistant	7/1/2022-6/30/2023	\$29,767
Carla Nicotera	Teacher Assistant	7/1/2022-6/30/2023	\$29,351
Charlotte Dauback	Support Teacher	7/1/2022-6/30/2023	\$35,078
Camil Hamza	Support Teacher	7/1/2022-6/30/2023	\$12,491
Christina Basler	Teacher Assistant	7/1/2022-6/30/2023	\$25,422

Kristi Marrotta	Intervention Support Teacher	7/1/2022-6/30/2023	\$8,387
Refija Mehmedovic	Intervention Support Teacher	7/1/2022-6/30/2023	\$19,380
Philip Lindhuber	Intervention Support Teacher	7/1/2022-6/30/2023	\$31,656

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$170,375
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
5/17/2024	Staples	10305	\$155,380
6/20/2024	Chromebook Arts	10375	\$14,995

Employee Benefits			
Subtotal - Code 80			\$431,964
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$1,489,235.00	10.29-9.76	\$149,148
Employee Retirement			
Other Retirement			
Social Security	\$1,489,235.00	7.65	\$113,926
Worker's Compensation			
Unemployment Insurance			
Health Insurance			\$168,890
Other(Identify)			

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$774,398
Support Staff Salaries	16	\$714,837
Purchased Services	40	
Supplies and Materials	45	\$170,375
Travel Expenses	46	
Employee Benefits	80	\$431,964
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$2,091,574

LOCAL AGENCY INFORMATION

Agency Code:

412300861058

Project #:

5880-21-1058

Contract #:

Agency Name:

Utica Academy of Science Charter School

Funding Dates:

3/13/2020

TO

9/30/2024

Approved Budget Total: \$

2,091,574

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11/18/2024

Date

Signature

Tajana Haydel, Superintendent
Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLYFiscal YearAmt ExpendedFinal PaymentLine #

Voucher #

Final Payment

Finance: Logged _____

Approved _____

MIR _____

